



## Oxford on Rideau Tech – 2017 financial goals document, part 1

rev date: 30-Oct-2017



### **Goal Description: 12 x Sphero SPRK+ Educational Robots**

**Reason for Goal:** Sphero introduces SPRK+ an awesome new learning tool for kids with an interest in STEAM fields. Sphero's SPRK products can be found in more than 1,000 schools throughout the United States and Canada, meaning that learning tools like Sphero robots are already reaching more than 300,000 students and becoming a crucial element of today's educational curriculum.

**Further Information:** <https://store.sphero.com/collections/sprk-plus/products/sprk-plus>

### **Breakdown of costs:**

\$124.00 CDN = Best bulk price quote received from Best Buy Kanata

\$1488.00 USD = Total cost CDN for 12 robots

**\$1681.44 CDN** = Final Cost Including 13% Taxes

**Summary of 2017 donations vs goals as of 05-October-2017:**

**Goals (from above):**

\$1681.44 CDN – Total goals from above breakdown

**Donations:**

\$570.00 CDN – Current donations via gofundme, minus fees (\$600 gofundme donations TD)

\$1111.44 CDN – Current donations via other sources

\$1681.44 CDN – Total donations received to be placed towards 2017 goals

**Balance:**

\$1681.44 CDN – Total Donations

\$1681.44 CDN – Total Goals

**\$0.00 CDN – Difference (Goal Achieved)**